

# Arizona State Board of Massage Therapy

"Protecting the Public's Health"

1740 West Adams, Suite 3401 Phoenix, Arizona 85007 P: (602)542-8604

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E: <u>info@massageboard.az.gov</u> W: https://massagetherapy.az.gov

August 31, 2018

The Honorable Douglas A. Ducey Governor of Arizona 1700 West Washington Street Phoenix, Arizona 85007

Re: Fiscal Year 2020 Budget Submission

Dear Governor Ducey:

Thank you again for your efforts as the Governor of the great State of Arizona. Please accept the Arizona State Board Massage Therapy's ("Board") fiscal year 2020 budget submission. This year's budget submission includes:

- The Board's organizational chart;
- The Board's operating budget request;
- Cover letter to OSPB Analyst, Seth Clark, summarizing the Board's revenue justification;
- Five-year Strategic Plan; and
- Master List of State Government Programs.

As always, I am available to discuss any of the aforementioned if any questions or concerns arise. Please feel free to contact me at 602.542.8217 or <a href="mailto:ryan.edmonson@massageboard.az.gov">ryan.edmonson@massageboard.az.gov</a>.

Respectfully,

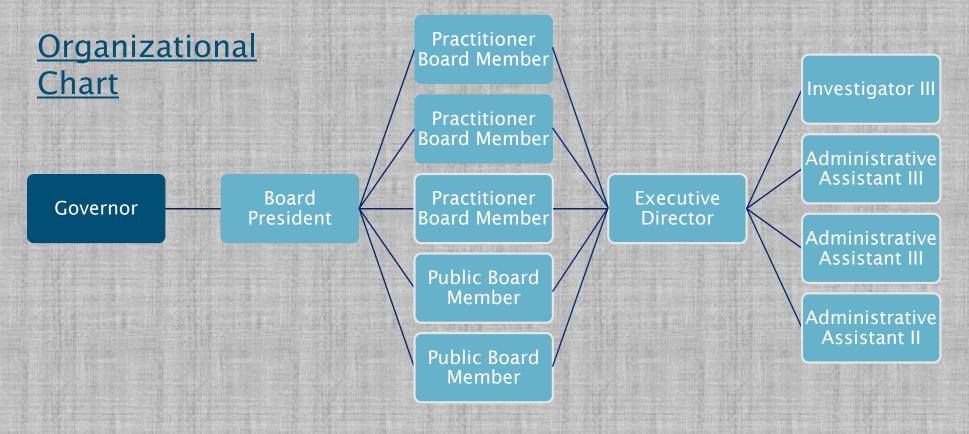
Ryan P. Edmonson

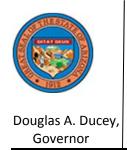
Executive Director



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August 31, 2018

Seth Clark, Budget Analyst Governor's Office of Strategic Planning and Budgeting 1700 West Washington Street, 6th Floor Phoenix, Arizona 85007

Re: Revenue Justification

Dear Mr. Clark:

The Arizona State Board of Massage Therapy ("Board") provides this letter to justify its 2020 estimated revenue of \$523,100.00. The Board currently collects revenue via initial license applications, license renewals, late fees, reinstatement fees, duplicate license fees and credit card convenience fees. While the first five are specific to the Board and its operations, the sixth fee, credit card convenience fees, is collected by the Board, but then expended by the credit card agencies. Therefore, the Board is not generating revenue, but rather charging for the ability to pay online and then paying the credit card companies the expense for this service.

The Board has been fairly static in its revenue and, if anything, may see a slight trend upward based on the Board's 10-year historical data shows.

Please feel free to contact me at 602.542.8217 or ryan.edmonson@massageboard.az.gov.

Respectfully.

**Executive Director** 



### **State of Arizona Budget Request**

**State Agency** 

### **Board of Massage Therapy**

A.R.S. Citation: 32-4201 et seq

 Appropriated Funds
 FY 2019 Approp
 FY 2020 Fund. Issue
 FY 2020 Total Budget

 Total Amount Requested:
 460.9
 0.0
 460.9

 Massage Therapy Board Fund
 460.9
 0.0
 460.9

Total:

460.9

0.0

460.9

#### **Governor DUCEY:**

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2020.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Ryan P. Edmonson

Title: Executive Director

Ryan P. Edmonson 8/31/2018

(signature)

Phone: (602) 542-8217

Prepared By: Ryan P. Edmonson

Email Address: ryan.edmonson@massageboard.az.gov

Date Prepared: Friday, August 31, 2018

Date Printed: 9/4/2018 10:51:43 AM Transmittal Statement All dollars are presented in thousands.

### **Revenue Schedule**

Agency:	Board of Massage Therapy			
Fund: 1000	General Fund	1		
AFIS Code	Category of Receipt and Description	FY 2018	FY 2019	FY 2020
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	56.9	56.9	56.9
4519	OTHER FINES OR FORFEITURES OR PENALTIES	2.8	2.8	2.8
4699	MISCELLANEOUS RECEIPTS	1.3	1.3	1.3
	F	Fund Total: 61.0	61.0	61.0

### **Revenue Schedule**

Agency:	Board of Massage Therapy			
Fund: 2553	Massage Therapy Board Fund			
AFIS Code	Category of Receipt and Description	FY 2018	FY 2019	FY 2020
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	511.7	523.1	523.1
4519	OTHER FINES OR FORFEITURES OR PENALTIES	24.8	24.8	24.8
4645	CREDIT CARD DISCOUNT FEES PAID	(1.2)	(1.2)	(1.2)
4649	CREDIT CARD CONVENIENCE FEES REVENUE	4.6	4.6	4.6
4699	MISCELLANEOUS RECEIPTS	11.7	11.7	11.7
	Fui	nd Total: 551.6	563.0	563.0

### **Sources and Uses of Funds**

Agency:		Board of Massage Therapy
Fund:	2553	Massage Therapy Board Fund

Cash Flow Summary	Actual FY 2018	Estimate FY 2019	Estimate FY 2020
Balance Forward from Prior Year	1,259.9	1,339.3	1,441.4
Revenue (From Revenue Schedule)	551.6	563.0	563.0
Total Available	1,811.5	1,902.3	2,004.4
Total Appropriated Disbursements	472.2	460.9	460.9
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	1,339.3	1,441.4	1,543.5
Appropriated Expenditure			
Expenditure Categories	Actual FY 2018	Estimate FY 2019	Estimate FY 2020
Personal Services	211.6	192.2	192.2
Employee Related Expenses	97.5	80.1	80.1
Prof. And Outside Services	25.9	56.8	56.8
Travel - In State	0.9	0.9	0.9
Travel - Out of State	2.4	2.8	2.8
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	85.0	126.6	126.6
Equipment	1.5	1.5	1.5
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	424.8	460.9	460.9
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	47.4	0.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	472.2	460.9	460.9
Apppropriated FTE:	4.5	5.0	5.0
Fund Description			

OSPB:

The fund receives revenues from application, renewal, reinstatement, and late renewal fees for use in regulating massage therapists.

## **Summary of Expenditure and Budget Request** for All Funds

Agency: Board of Massage Therap	у			
Appropriated	FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
Cost Center/Program:				
Board of Massage Therapy	424.8	460.9	0.0	460.9
	424.8	460.9	0.0	460.9
Expenditure Categories				
FTE	4.5	5.0	0.0	5.0
Personal Services	211.6	192.2	0.0	192.2
Employee Related Expenses	97.5	80.1	0.0	80.1
Professional and Outside Services	25.9	56.8	0.0	56.8
Travel In-State	0.9	0.9	0.0	0.9
Travel Out of State	2.4	2.8	0.0	2.8
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	85.0	126.6	0.0	126.6
Equipment	1.5	1.5	0.0	1.5
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	424.8	460.9	0.0	460.9

## **Summary of Expenditure and Budget Request** for All Funds

Agency:	Board of Massage Therapy				
		101.0			
Agency Total for	r All Funds:	424.8	460.9	0.0	460.9

# **Summary of Expenditure and Budget Request** for Selected Funds

Agency: Board of Massage Therapy

Fund: 2553 Massage Therapy Board Fund (Appropriated)

		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
Cost	Center/Program:	-	<u> </u>		<u> </u>
1	Board of Massage Therapy	424.8	460.9	0.0	460.9
	5 17	424.8	460.9	0.0	460.9
	Expenditure Categories				
	FTE	4.5	5.0	0.0	5.0
	Personal Services	211.6	192.2	0.0	192.2
	Employee Related Expenses	97.5	80.1	0.0	80.1
	Professional and Outside Services	25.9	56.8	0.0	56.8
	Travel In-State	0.9	0.9	0.0	0.9
	Travel Out of State	2.4	2.8	0.0	2.8
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	85.0	126.6	0.0	126.6
	Equipment	1.5	1.5	0.0	1.5
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	424.8	460.9	0.0	460.9
Fun	d Total:	424.8	460.9	0.0	460.9

# **Summary of Expenditure and Budget Request** for Selected Funds

Agency: Board of Massage Therapy

Fund: 2553 Massage Therapy Board Fund (Appropriated)

	FY 2018	FY 2019	FY 2020	FY 2020
	Actual	Expd. Plan	Fund. Issue	Total Request
Agency Total for Selected Funds	424.8	460.9	0.0	460.9

## **Program Summary of Expenditures and Budget Request**

Agency: Board of Massage Therapy
Program: Board of Massage Therapy

		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Reques
Progr	am Summary				
1-1	Board of Massage Therapy	424.8	460.9	0.0	460.9
	Program Summary Total:	424.8	460.9	0.0	460.9
Expe	nditure Categories				
0000	FTE Positions	4.5	5.0	0.0	5.0
6000	Personal Services	211.6	192.2	0.0	192.2
6100	Employee Related Expenses	97.5	80.1	0.0	80.1
6200	Professional and Outside Services	25.9	56.8	0.0	56.8
6500	Travel In-State	0.9	0.9	0.0	0.9
6600	Travel Out of State	2.4	2.8	0.0	2.8
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	85.0	126.6	0.0	126.6
8000	Equipment	1.5	1.5	0.0	1.5
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	424.8	460.9	0.0	460.9
Fund	Source				
Appro	priated Funds				
255	3-A Massage Therapy Board Fund (Appropriated)	424.8	460.9	0.0	460.9
		424.8	460.9	0.0	460.9
	Fund Source Total:	424.8	460.9	0.0	460.9

# Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency:	Board of Massage Ti	nerapy				
Program:	Board of Massage Ti	nerapy				
			FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Reques
Fund:	2553-A Massage Therapy Bo	eard Fund (App	propriated)			
Program Exp	penditures					
COS	T CENTER/PROGRAM BUDGET	UNIT				
I-1 Board	d of Massage Therapy		424.8	460.9	0.0	460.9
		Total	424.8	460.9	0.0	460.9
Appropriated	l Funding					
xpenditure C	Categories					
FTE F	Positions		4.5	5.0	0.0	5.0
Pe	ersonal Services		211.6	192.2	0.0	192.2
	nployee Related Expenses		97.5	80.1	0.0	80.1
Pr	ofessional and Outside Services		25.9	56.8	0.0	56.8
	ravel In-State		0.9	0.9	0.0	0.9
	ravel Out of State		2.4	2.8	0.0	2.8
	ood		0.0	0.0	0.0	0.0
	d to Organizations and Individuals		0.0	0.0	0.0	0.0
	ther Operating Expenses		85.0	126.6	0.0	126.6
	quipment		1.5	1.5	0.0	1.5
	apital Outlay		0.0	0.0	0.0	0.0
	ebt Service		0.0	0.0	0.0	0.0
	ost Allocation		0.0	0.0	0.0	0.0
Tr	ansfers	_	0.0	0.0	0.0	0.0
Expenditure C	Categories Total:	_	424.8	460.9	0.0	460.9
und 2553-A	Fotal:	_	424.8	460.9	0.0	460.9
Program 1 To	tal:	_	424.8	460.9	0.0	460.9

## **Program Budget Unit Summary of Expenditures and Budget Request** for All Funds

**Board of Massage Therapy** Agency: Program: **Board of Massage Therapy** 

Expe	nditure Categories	FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Request
0000	FTE	4.5	5.0	0.0	5.0
6000	Personal Services	211.6	192.2	0.0	192.2
6100	Employee Related Expenses	97.5	80.1	0.0	80.1
6200	Professional and Outside Services	25.9	56.8	0.0	56.8
6500	Travel In-State	0.9	0.9	0.0	0.9
6600	Travel Out of State	2.4	2.8	0.0	2.8
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	85.0	126.6	0.0	126.6
8000	Equipment	1.5	1.5	0.0	1.5
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	<b>Expenditure Categories Total:</b>	424.8	460.9	0.0	460.9
Fund	Source				
Appro	priated Funds				
25	53-A Massage Therapy Board Fund (Appropriated)	424.8	460.9	0.0	460.9
	_	424.8	460.9	0.0	460.9
	Fund Source Total:	424.8	460.9	0.0	460.9

### **Program Budget Unit Summary of Expenditures and Budget Request** for Selected Funds

gency:	<b>Board of Massage Therapy</b>				
		FY 2018 Actual	FY 2019 Expd. Plan	FY 2020 Fund. Issue	FY 2020 Total Reques
rogram:	Board of Massage Therapy				
Fund:	2553-A Massage Therapy Board Fund	i			
Appropr	iated				
0000	FTE	4.5	5.0	0.0	5.0
6000	Personal Services	211.6	192.2	0.0	192.
6100	Employee Related Expenses	97.5	80.1	0.0	80.
6200	Professional and Outside Services	25.9	56.8	0.0	56.
6500	Travel In-State	0.9	0.9	0.0	0.
6600	Travel Out of State	2.4	2.8	0.0	2.
6700	Food	0.0	0.0	0.0	0.
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
7000	Other Operating Expenses	85.0	126.6	0.0	126.
8000	Equipment	1.5	1.5	0.0	1.
8100	Capital Outlay	0.0	0.0	0.0	0.
8600	Debt Service	0.0	0.0	0.0	0.
9000	Cost Allocation	0.0	0.0	0.0	0.
9100	Transfers	0.0	0.0	0.0	0.
Appro	priated Total:	424.8	460.9	0.0	460.
Fund Total	:	424.8	460.9	0.0	460.
ogram Total	For Selected Funds:	424.8	460.9	0.0	460

Agency:	Board of Massage Therapy
Program:	Board of Massage Therapy

	FY 2018 Actual	FY 2019 Expd. Plan
FTE	4.5	5.0
Expenditure Category Total	4.5	5.0
Appropriated		
2553-A Massage Therapy Board Fund (Appropriated)	4.5	5.0
	4.5	5.0
Fund Source Total	4.5	5.0
Tana dource Total	4.5	J.0
Personal Services	208.3	188.9
Boards and Commissions	3.3	3.3
Expenditure Category Total	211.6	192.2
Appropriated		
2553-A Massage Therapy Board Fund (Appropriated)	211.6	192.2
	211.6	192.2
Fund Source Total	211.6	192.2
Employee Related Expenses	97.5	80.1
Expenditure Category Total	97.5	80.1
Appropriated		
2553-A Massage Therapy Board Fund (Appropriated)	97.5	80.1
	97.5	80.1
Fund Source Total	97.5	80.1
Professional and Outside Services		56.8
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	14.2	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	11.1	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.5	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.2	

Agency:	Board of Massage Therapy	
Program:	Board of Massage Therapy	

		FY 2018 Actual	FY 2019 Expd. Plan
	<b>Expenditure Category Total</b>	25.9	56.8
Appropriated			
2553-A Massage Therapy E	Board Fund (Appropriated)	25.9	56.8
		25.9	56.8
	Fund Source Total	25.9	56.8
Travel In-State		0.9	0.9
	<b>Expenditure Category Total</b>	0.9	0.9
Appropriated			
2553-A Massage Therapy E	Board Fund (Appropriated)	0.9	0.9
		0.9	0.9
	Fund Source Total	0.9	0.9
Travel Out of State		2.4	2.8
Traver out or otate	Expenditure Category Total	2.4	2.8
Appropriated			
2553-A Massage Therapy E	Board Fund (Appropriated)	2.4	2.8
		2.4	2.8
	Fund Source Total	2.4	2.8
Food		0.0	0.0
	<b>Expenditure Category Total</b>	0.0	0.0
Aid to Organizations and In	dividuals	0.0	0.0
	Expenditure Category Total	0.0	0.0
Other Operation Funesce			100.0
Other Operating Expenses			126.6
Other Operating Eupenditur		0.0	
Other Operating Expenditur		0.0	
Other Operating Expenditur	es Excluded from Cost Allocati	0.0	
Other Operating Expenditur Risk Management Charges	es Excluded from Cost Allocati To State Agency	0.0 1.6	
Other Operating Expenditur Risk Management Charges Risk Management Deductib	es Excluded from Cost Allocati To State Agency le - Indemnity	0.0 1.6 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal	0.0 1.6 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical	0.0 1.6 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other	0.0 1.6 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib Gen Liab- Non Physical-Tax	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins	0.0 1.6 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins to Attorneys	0.0 1.6 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductibl Risk Management Deductibl Risk Management Deductibl Risk Management Deductibl Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins to Attorneys ole- Self Ins	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-In	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other lable- Self Ins To Attorneys ole- Self Ins Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-II Automobile Liability - Self II	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other lable- Self Ins To Attorneys ble- Self Ins Insured Insured Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-Ir Automobile Liability - Self Ir General Property Damage -	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins to Attorneys ble- Self Ins insured insured Self- Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Risk Management Deductib Risk Management Deductib Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-II Automobile Liability - Self Ir General Property Damage - Automobile Physical Damag	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins to Attorneys ble- Self Ins insured insured Self- Insured e-Self Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductibl Risk Management Deductibl Risk Management Deductibl Risk Management Deductibl Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-In Automobile Liability - Self In General Property Damage - Automobile Physical Damag Liability Insurance Premium	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins to Attorneys ble- Self Ins nsured nsured Self- Insured le - Self Insured se-Self Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
Other Operating Expenditur Risk Management Charges Risk Management Deductibl Risk Management Deductibl Risk Management Deductibl Risk Management Deductibl Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxall Medical Malpractice - Self-In Automobile Liability - Self In General Property Damage - Automobile Physical Damag Liability Insurance Premium Property Insurance Premium	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other able- Self Ins to Attorneys ole- Self Ins insured insured Self- Insured le -Self Insured le -Self Insured le self Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-II Automobile Liability - Self Ir General Property Damage - Automobile Physical Damag Liability Insurance Premium Property Insurance Premium Workers Compensation Ben	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other lable- Self Ins lo Attorneys lole- Self Ins losured losured Self- Insured le-Self Insured lesself Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-II Automobile Liability - Self Ir General Property Damage - Automobile Physical Damag Liability Insurance Premium Property Insurance Premium Workers Compensation Ben Self Insurance - Administrat	es Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other lable- Self Ins lo Attorneys lole- Self Ins losured losured Self- Insured le-Self Insured lesself Insured	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-II Automobile Liability - Self Ir General Property Damage - Automobile Physical Damag Liability Insurance Premium Property Insurance Premium Workers Compensation Ben Self Insurance - Administrat Self Insurance - Premiums	res Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other lable- Self Ins lo Attorneys lole- Self Ins losured linsured linsur	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	
Other Operating Expenditur Risk Management Charges Risk Management Deductib Gen Liab- Non Physical-Tax Gross Proceeds Payments T General Liability- Non-Taxal Medical Malpractice - Self-II Automobile Liability - Self Ir General Property Damage - Automobile Physical Damag Liability Insurance Premium Property Insurance Premium Workers Compensation Ben Self Insurance - Administrat	res Excluded from Cost Allocati To State Agency le - Indemnity le - Legal le - Medical le - Other le - Other le - Self Ins lo Attorneys lole- Self Ins insured sured Self- Insured le -Self Insured le -Self Insured le served ser	0.0 1.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	

Agency:	Board of Massage Therapy
Program:	Board of Massage Therapy

Other Insurance-Related Charges Internal Service Data Proce-Pc/Lan Internal Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry Outh External Data Entry Outh External Data Proc-Pc/Lan/Serv/Web Outh External Telecom Long Distance-In-State Outher External Telecom Long Distance-In-State Outher External Telecom Long Distance-Out-State Other External Telecommunication Service Outher External Telecommunication Service Outher External Telecommunication Service Outher External Telecommunication Service Outher Uniternal Service Outher Uniternal Service Outher Uniternal Service Outher Uniternal Service Outher Outher Service Outher Outher Machinery And Equipment Outher Uniternal Service Outher Outh Machinery And Equipment Outher Outh Machinery And Equipment Outher Outher Service Outher Internal Service Outher Repair And Maintenance - Uniforms Outher Supplies Outher Su	Program: Board of Massage Therapy		
Internal Service Data Processing   3.8   Internal Service Data Proc. Pc/Lan   0.0   External Programming-Mainframe/Legacy   0.0   Cathernal Programming-Mainframe/Legacy   0.0   Cathernal Programming-Pc/Lan/Serv/Web   0.0   Cathernal Data Entry   0.0   Color External Data Entry   0.0   Color External Data Proc-Mainframe/Legacy   0.0   Color External Data Proc-Pc/Lan/Serv/Web   0.3   Pmt for AFIS Development & Usage   0.8   Internal Service Telecommunications   0.0   External Telecom Long Distance-In-State   2.6   External Telecom Long Distance-Out-State   0.0   Color External Telecommunication Service   0.0   Color External Services   0.0   Color External Service   0			
Internal Service Data Proc. Pc/Lan External Programming-Mainframe/Legacy External Programming-Pc/Lan/Serv/Web External Data Entry  Oth External Data ProcMainframe/Legacy Oth External Data ProcMainframe/Legacy Oth External Data ProcPc/Lan/Serv/Web O.3 Pmt for AFIS Development & Usage O.8 Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service External Telecom Long Distance-Out-State Other External Telecommunication Service Other External Telecommunication Service O.0 Cita Sanitation Waste Disposal Other Utilities O.0 Gas And Fuel Oil For Buildings O.0 Cita Sanitation Waste Disposal Water O.0 Gas And Fuel Oil For Buildings O.0 Other Utilities O.0 Building Rent Charges To State Agencies Building Rent Charges To State Agencies O.0 Building Rent Charges To State Agencies O.0 Cert Of Part Bid Rent Chrgs To Agy O.0 Cert Of Part Bid Rent Chrgs To Agy O.0 Rental Of Land And Buildings O.0 Rental Of Computer Equipment O.0 Miscellaneous Rent Interest On Overdue Payments O.0 Internal Act/Budg/Financial Svcs Other Internal Services O.0 Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Vehicles O.0 Repair And Maintenance - Vehicles O.0 Repair And Maintenance - Other Equipment O.0 Repair And Maintenance - Other Equipment O.0 Cert Of Part Machinery And Maintenance O.0 Converse Support And Maintenance O.0 Converse Support And Maintenance O.0 Converse Supplies O.0 Converse Automotive Lubricants And Supplies O.0 Converse Suppli	Other Insurance-Related Charges	0.0	
External Programming-Mainframe/Legacy External Data Entry Oth External Data Proc-Mainframe/Legacy Oth External Data Proc-Mainframe/Legacy Oth External Data Proc-Pc/Lan/Serv/Web Oth External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Oth External Telecom Long Distance-Out-State Other External Telecommunication Service Other State Data Other Service Other External Telecommunication Service Other Itlitties Other Utilities Other Other Bach Chrgs To Agy Other Utilities Other Sex Other	Internal Service Data Processing	3.8	
External Programming- Pc/Lan/Serv/Web External Data Entry On Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Mainframe/Legacy Othr External Data Proc-Melanframe/Legacy Othr External Data Proc-Pc/Lan/Serv/Web On Pmt for AFIS Development & Usage Internal Service Telecommunications On External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity On Sanitation Waste Disposal Other State Disposal Water On Gas And Fuel Oil For Buildings On Other Utilities On Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy On Cert Of Part Bid Rent Chrgs To Agy On Rental Of Land And Buildings On Rental Of Computer Equipment On Rental Of Computer Equipment On Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments On Internal Acct/Rudg/Financial Svcs Other Internal Services On Repair And Maintenance - Buildings On Repair And Maintenance - Buildings On Repair And Maintenance - Buildings On Repair And Maintenance - Other Equipment On	Internal Service Data Proc- Pc/Lan	0.0	
External Data Entry Othr External Data Proc-Mainframe/Legacy Oth External Data Proc-Pc/Lan/Serv/Web Oth External Data Proc-Pc/Lan/Serv/Web Other External Data Proc-Pc/Lan/Serv/Web Other External Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Other Uther Service Other Utilities Other Utilities Other Utilities Other Utilities Other Utilities Outher Outher Bid Rent Chrgs To Agy Outher Utilities Outher Utilities Outher Outher Machinery And Equipment Outher Outher Machinery And Equipment Outher Interest Payments Outher Interest Outher Outher Maintenance Outher Capture Outher Outhe	External Programming-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web         0.3           Othr External Data Proc-Pc/Lan/Serv/Web         0.3           Pmt for AFIS Development & Usage         0.8           Internal Service Telecommunications         0.0           External Telecom Long Distance-In-State         2.6           External Telecom Long Distance-Out-State         0.0           Other External Telecommunication Service         0.0           Electricity         0.0           Sanitation Waste Disposal         0.0           Water         0.0           Gas And Fuel Oil For Buildings         0.0           Other Utilities         0.0           Building Rent Charges To State Agencies         28.4           Priv Lease To Own Bid Rent Chrgs To Agy         0.0           Cert Of Part Bid Rent Chrgs To Agy         0.0           Cert Of Part Bid Rent Chrgs To Agy         0.0           Rental Of Computer Equipment         0.0           Rental Of Computer Equipment         0.0           Miscellaneous Rent         0.0           Interest On Overdue Payments         0.0           Interest Payments         0.0           Internal Acct/Budg/Financial Svcs         27.0           Other Internal Services         2.0           Repair And Maint	External Programming- Pc/Lan/Serv/Web	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service External Telecommunication Service External Telecommunication Service Electricity On Sanitation Waste Disposal Outher External Telecommunication Service Electricity On Gas And Fuel Oil For Buildings On Other Utilities Under Charges To State Agencies Building Rent Charges To State Agencies Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy On Cert Of Part Bid Rent Chrgs To Agy On Cert Of Part Bid Rent Chrgs To Agy On Rental Of Computer Equipment On Rental Of Computer Equipment On Miscellaneous Rent Interest On Overdue Payments On All Other Interest Payments On Internal Acct/Budg/Financial Svcs Other Internal Services On Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment On Conception And Maintenance On Conception And Maintenance On Conception On Repair And Maintenance - Other Equipment On Conception On Concep	External Data Entry	0.0	
Pmt for AFIS Development & Usage Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Other External Telecommunication Service Electricity On Sanitation Waste Disposal Water On Gas And Fuel Oil For Buildings Other Utilities On Gush Utilities On Other Backeter On Other Backeter On Other Backeter On Other Backeter On Other Machinery And Equipment On Miscellaneous Rent On Interest On Overdue Payments On Interest On Overdue Payments On Internal Acct/Budg/Financial Svcs Other Interest Payments On Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Wehicles On On Repair And Maintenance - Vehicles On On Repair And Maintenance - Other Equipment On On Repair And Maintenance - Other Equipment On On Repair And Maintenance On On On On Repair And Maintenance On On On On Security Supplies On On On On On Security Supplies On	Othr External Data Proc-Mainframe/Legacy	0.0	
Internal Service Telecommunications External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity On Sanitation Waste Disposal Water Gas And Fuel Oil For Buildings Other Utilities Under State Agencies Other Utilities On Building Rent Charges To State Agencies Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy On Rental Of Land And Buildings On Rental Of Computer Equipment On Riscellaneous Rent Interest On Overdue Payments Other Interest Payments Other Interest Payments Other Interest Payments Other Internal Services Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair A	Othr External Data Proc-Pc/Lan/Serv/Web	0.3	
External Telecom Long Distance-In-State External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity O.0 Sanitation Waste Disposal O.0 Water Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Computer Equipment O.0 Rental Of Computer Equipment Miscellaneous Rent Interest On Overdue Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Urbic Equipment O.0 Repair And Maintenance - Other Equipment O.0 Contract Support And Maintenance O.0 Uniforms O.0 Contract Support And Maintenance O.0 Uniforms O.0 Contract Supplies O.0	Pmt for AFIS Development & Usage	0.8	
External Telecom Long Distance-Out-State Other External Telecommunication Service Electricity Sanitation Waste Disposal Other Utilities O.0 Gas And Fuel Oil For Buildings Other Utilities D.0 Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy O.0 Rental Of Land And Buildings O.0 Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment O.0 Miscellaneous Rent Interest On Overdue Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Buildings Repair And Maintenance - Wehicles Repair And Maint- Mainframe And Legacy O.0 Repair And Maint- Mainframe And Legacy O.0 Repair And Maintenance - Other Equipment O.0 Software Support And Maintenance O.0 Uniforms O.0 Inmate Clothing Security Supplies O.0 Uniforms Inmate Clothing Security Supplies O.0 Housekeeping Supplies O.0 Drugs And Medicine Supplies O.0 Dental Supplies O.0 Automotive And Transportation Fuels Automotive And Maintenance Supplies-Building O.0 Repair And Maintenance Supplies-Building O.0	Internal Service Telecommunications	0.0	
Other External Telecommunication Service Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 28.4 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Riscellaneous Rent 0.0 Miscellaneous Rent 0.0 All Other Interest Payments 0.0 All Other Interest Payments 0.0 Internal Acct/Budg/Financial Svcs 27.0 Other Internal Services 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maint-Pc/Lan/Serv/Web 0.0 Repair And Maint-Pc/Lan/Serv/Web 0.0 Repair And Maint-Pc/Lan/Serv/Web 0.0 Software Support And Maintenance 0.0 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Redding And Bath Supplies 0.0 Redding And Bath Supplies 0.0 Redding And Bath Supplies 0.0 Redical Supplies 0.0 Automotive And Transportation Fuels Automotive And Transportation Fuels Repair And Maint Supplies 0.0 Repair And Maintenance Supplies 0.0 Redical Supplies 0.0 Redical Supplies 0.0 Redical Supplies 0.0 Repair And Maintenance Supplies 0.0 Repair And Maintenance Supplies 0.0 Repair And Maintenance Supplies 0.0 Redical Supplies 0.0 Redical Supplies 0.0 Repair And Maintenance Supplies 0.0	External Telecom Long Distance-In-State	2.6	
Electricity 0.0 Sanitation Waste Disposal 0.0 Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 28.4 Priv Lease To Own Bid Rent Chrgs To Agy 0.0 Cert Of Part Bid Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Riscellaneous Rent 0.6 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maint- Mainframe And Legacy 0.0 Repair And Maint- Pc/Lan/Serv/Web 0.0 Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance 0.0 Software Support And Maintenance 0.0 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Gred Supplies 0.0 Redding And Bath Supplies 0.0 Redical Supplies 0.0 Automotive And Transportation Fuels 0.0 Repair And Maint Supplies 0.0 Repair And Maint Supplies 0.0 Repair And Maint Supplies 0.0 Repair And Maintenance Supplies 0.0 Redical Supplies 0.0 Redical Supplies 0.0 Redical Supplies 0.0 Repair And Maintenance Supplies 0.0 Repair And Maint Supplies 0.0 Repair And Maintenance Supplies Sudiding 0.0	External Telecom Long Distance-Out-State	0.0	
Sanitation Waste Disposal Water  O.0 Water  O.0 Gas And Fuel Oil For Buildings  Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy  Cert Of Part Bld Rent Chrgs To Agy  O.0 Rental Of Land And Buildings  O.0 Rental Of Computer Equipment Rental Of Other Machinery And Equipment  O.0 Miscellaneous Rent Interest On Overdue Payments  O.0 Internal Acct/Budg/Financial Svcs  Other Internal Services  Repair And Maintenance - Buildings  Repair And Maint- Mainframe And Legacy Repair And Maintenance - Other Equipment  O.0 Software Support And Maintenance  O.0 Uniforms  O.0 Inmate Clothing  Security Supplies  O.0 Office Supplies  O.0 Office Supplies  O.0 Okadina Bath Supplies  Dougs And Medicine Supplies  O.0 Medical Supplies  O.0 Medical Supplies  O.0 Automotive And Transportation Fuels  Automotive And Transportation Fuels  Automotive And Transportation Fuels  Automotive Lubricants And Supplies  Repair And Maint Supplies-Building  O.0 Repair And Maintenance Supplies-Building	Other External Telecommunication Service	0.0	
Water 0.0 Gas And Fuel Oil For Buildings 0.0 Other Utilities 0.0 Building Rent Charges To State Agencies 28.4 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Other Machinery And Equipment 0.0 Miscellaneous Rent 0.6 Interest On Overdue Payments 0.0 Internal Acct/Budg/Financial Svcs 27.0 Other Internal Services 0.0 Repair And Maintenance - Buildings 0.0 Repair And Maintenance - Vehicles 0.0 Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance 0.0 Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance 0.0 Software Support And Maintenance 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Irmate Clothing 0.0 Security Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Drugs And Medicine Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Repair And Maint Supplies-Not Auto Or Build 0.0 Repair And Maint Supplies-Not Auto Or Build 0.0 Repair And Maint Supplies-Building 0.0	Electricity	0.0	
Gas And Fuel Oil For Buildings Other Utilities Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Ool Internal Acct/Budg/Financial Svcs Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maintenance - Other Equipment Ool Repair And Maintenance Ool Repair And Maintenance Ool Software Support And Maintenance Ool Ool Informs Ool Inmate Clothing Ool Security Supplies Ool Office Supplies Ool Housekeeping Supplies Ool Bedding And Bath Supplies Ool Drugs And Medicine Supplies Ool Medical Supplies Ool Ool Automotive Autor Transportation Fuels Automotive And Transportation Fuels Repair And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building Ool Repair And Maintenance Supplies-Building	Sanitation Waste Disposal	0.0	
Other Utilities 0.0 Building Rent Charges To State Agencies 28.4 Priv Lease To Own Bld Rent Chrgs To Agy 0.0 Cert Of Part Bld Rent Chrgs To Agy 0.0 Rental Of Land And Buildings 0.0 Rental Of Computer Equipment 0.0 Rental Of Computer Equipment 0.0 Miscellaneous Rent 0.0 Interest On Overdue Payments 0.0 Interest On Overdue Payments 0.0 Internal Act/Budg/Financial Svcs 0.0 Internal Act/Budg/Financial Svcs 0.0 Cepair And Maintenance - Buildings 0.0 Repair And Maintenance - Uehicles 0.0 Repair And Maint-Pc/Lan/Serv/Web 0.0 Repair And Maint-Pc/Lan/Serv/Web 0.0 Repair And Maintenance - Other Equipment 0.0 Software Support And Maintenance 0.0 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Office Supplies 0.0 Drugs And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Repair And Maint Tansportation Fuels 0.0 Repair And Maint Supplies 0.0 Redical Supplies 0.0 Automotive Autor Transportation Fuels 0.0 Repair And Maint Supplies-Building 0.0 Repair And Maint Supplies-Building 0.0 Repair And Maint Supplies-Building 0.0	Water	0.0	
Building Rent Charges To State Agencies Priv Lease To Own Bld Rent Chrgs To Agy Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Act/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Uniforms On Inmate Clothing Security Supplies Office Supplies Housekeeping Supplies Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies On Drugs And Medicine Supplies On Medical Supplies On Automotive And Transportation Fuels Automotive Auto Or Build Repair And Maint Supplies-Building On Repair And Maint Supplies-Building On Repair And Maint Supplies-Building On Repair And Maint Supplies-Building	Gas And Fuel Oil For Buildings	0.0	
Priv Lease To Own Bid Rent Chrgs To Agy Cert Of Part Bid Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment O.0 Rental Of Other Machinery And Equipment O.0 Riscellaneous Rent Interest On Overdue Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs 27.0 Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance O.0 Software Support And Maintenance Office Supplies Office Supplies Office Supplies Office Supplies Ono Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies Ono Dental Supplies Ono Dental Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies Ono Repair And Maint Supplies-Building Ono Repair And Maintenance Supplies-Building	Other Utilities	0.0	
Cert Of Part Bld Rent Chrgs To Agy Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services O.0 Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair Supplies Other Repair Supplies Other Repair Supplies Other Repair And Medicine Supplies Other Repair And Medicine Supplies Other Repair And Medicine Supplies Other Repair And Maintenance Supplies-Repair And Maintenance Supplies-Repair And Maintenance Supplies-Repair And Maintenance Supplies-Building	Building Rent Charges To State Agencies	28.4	
Rental Of Land And Buildings Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments Other Interest Payments Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Repair And Maintenance - Other Equipment Repair And Maintenance - Other Equipment Repair And Maintenance Other Repair And Medicine Supplies Other Repair And Medicine Supplies Other Repair And Maintenance Supplies Other Repair And Maintenance Supplies-Ruilding Other Repair And Maintenance Supplies-Building Other Repair And Maintenance Supplies-Building	Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Rental Of Computer Equipment Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint-Pc/Lan/Serv/Web Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Supplies Office Supplies Office Supplies Office Supplies Ono Bedding And Bath Supplies Ono Drugs And Medicine Supplies Dental Supplies Ono Medical Supplies Ono Automotive And Transportation Fuels Automotive Lubricants And Supplies-Building Ono Repair And Maintenance Supplies-Building Ono	Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Other Machinery And Equipment Miscellaneous Rent Interest On Overdue Payments All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maint- Mainframe And Legacy Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Other Repair And Maintenance Officer Supplies Office Supplies Office Supplies Office Supplies Outher Supplies O	Rental Of Land And Buildings	0.0	
Miscellaneous Rent Interest On Overdue Payments O.0 All Other Interest Payments O.0 Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles O.0 Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web O.0 Repair And Maintenance - Other Equipment Other Repair And Maintenance - Other Equipment O.0 Software Support And Maintenance O.0 Uniforms O.0 Inmate Clothing Security Supplies O.0 Office Supplies O.0 Housekeeping Supplies Bedding And Bath Supplies Drugs And Medicine Supplies O.0 Medical Supplies O.0 Medical Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies-Building O.0 Repair And Maintenance Supplies-Building O.0 Repair And Maintenance Supplies-Building O.0 Repair And Maintenance Supplies-Building	Rental Of Computer Equipment	0.0	
Interest On Overdue Payments  All Other Interest Payments  Internal Acct/Budg/Financial Svcs  Other Internal Services  Repair And Maintenance - Buildings  Repair And Maintenance - Vehicles  Repair And Maintenance - Vehicles  Repair And Maintenance - Vehicles  Repair And Maintenance - Other Equipment  Repair And Maintenance - Other Equipment  Other Repair And Maintenance  Other Repair And Maintenance  Other Repair And Maintenance  Other Repair And Maintenance  Outhor Software Support And Maintenance  Uniforms  Outhor Security Supplies  Octice Supplies  Computer Supplies  Other Supplies  Outhor Supplies  Outher S	Rental Of Other Machinery And Equipment	0.0	
All Other Interest Payments Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Software Support And Maintenance Uniforms Ocupiforms Ocupifor	Miscellaneous Rent	0.6	
Internal Acct/Budg/Financial Svcs Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance Software Support And Maintenance Uniforms Uniforms O.0 Inmate Clothing Security Supplies O.0 Office Supplies Computer Supplies O.0 Housekeeping Supplies Drugs And Medicine Supplies Drugs And Medicine Supplies Medical Supplies O.0 Medical Supplies Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building O.0 Repair And Maintenance Supplies-Building	Interest On Overdue Payments	0.0	
Other Internal Services Repair And Maintenance - Buildings Repair And Maintenance - Vehicles Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance O.0 Software Support And Maintenance Uniforms O.0 Inmate Clothing Security Supplies O.0 Office Supplies O.0 Office Supplies O.0 Housekeeping Supplies O.0 Bedding And Bath Supplies O.0 Drugs And Medicine Supplies O.0 Medical Supplies O.0 Medical Supplies O.0 Automotive And Transportation Fuels Automotive Lubricants And Supplies Rpr And Maint Supplies-Not Auto Or Build Repair And Maintenance Supplies-Building O.0	All Other Interest Payments	0.0	
Repair And Maintenance - Buildings0.0Repair And Maintenance - Vehicles0.0Repair And Maint - Mainframe And Legacy0.0Repair And Maint-Pc/Lan/Serv/Web0.0Repair And Maintenance - Other Equipment3.2Other Repair And Maintenance0.0Software Support And Maintenance0.0Uniforms0.0Inmate Clothing0.0Security Supplies0.0Office Supplies2.4Computer Supplies0.0Housekeeping Supplies0.0Bedding And Bath Supplies0.0Drugs And Medicine Supplies0.0Medical Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0	Internal Acct/Budg/Financial Svcs	27.0	
Repair And Maintenance - Vehicles Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance Other Repair And Maintenance Other Repair And Maintenance Other Repair And Maintenance Other Support And Maintenance Other Supplies Other	Other Internal Services	0.0	
Repair And Maint - Mainframe And Legacy Repair And Maint-Pc/Lan/Serv/Web Repair And Maintenance - Other Equipment 3.2 Other Repair And Maintenance Other Repair And Maintenance Other Support And Maintenance Outliforms Out	Repair And Maintenance - Buildings	0.0	
Repair And Maint-Pc/Lan/Serv/Web  Repair And Maintenance - Other Equipment  3.2 Other Repair And Maintenance Other Support And Maintenance Uniforms Other Support And Maintenance Othing Office Supplies Other Supplies	Repair And Maintenance - Vehicles	0.0	
Repair And Maintenance - Other Equipment Other Repair And Maintenance Other Repair And Maintenance Other Support And Maintenance Other Support And Maintenance Other Support And Maintenance Other Support And Maintenance Other Supplies Other Suppli	Repair And Maint - Mainframe And Legacy	0.0	
Other Repair And Maintenance  Software Support And Maintenance  Uniforms  O.0  Inmate Clothing  Security Supplies  O.0  Office Supplies  Computer Supplies  O.0  Housekeeping Supplies  O.0  Bedding And Bath Supplies  O.0  Drugs And Medicine Supplies  O.0  Medical Supplies  O.0  Dental Supplies  O.0  Automotive And Transportation Fuels  Automotive Lubricants And Supplies  Repair And Maintenance Supplies-Building  O.0  Repair And Maintenance Supplies-Building	Repair And Maint-Pc/Lan/Serv/Web	0.0	
Software Support And Maintenance 0.0 Uniforms 0.0 Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 0.0 Office Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Repair And Maintenance - Other Equipment	3.2	
Uniforms  Inmate Clothing  Security Supplies  O.0  Office Supplies  Computer Supplies  O.0  Housekeeping Supplies  O.0  Bedding And Bath Supplies  O.0  Drugs And Medicine Supplies  O.0  Medical Supplies  O.0  Dental Supplies  O.0  Automotive And Transportation Fuels  Automotive Lubricants And Supplies  Repair And Maintenance Supplies-Building  O.0  O.0  Repair And Maintenance Supplies-Building  O.0  O.0  O.0  O.0  O.0  O.0  O.0  O.	Other Repair And Maintenance	0.0	
Inmate Clothing 0.0 Security Supplies 0.0 Office Supplies 2.4 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Software Support And Maintenance	0.0	
Security Supplies 0.0 Office Supplies 2.4 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Uniforms	0.0	
Office Supplies 2.4 Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Inmate Clothing	0.0	
Computer Supplies 0.0 Housekeeping Supplies 0.0 Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Security Supplies	0.0	
Housekeeping Supplies 0.0  Bedding And Bath Supplies 0.0  Drugs And Medicine Supplies 0.0  Medical Supplies 0.0  Dental Supplies 0.0  Automotive And Transportation Fuels 0.0  Automotive Lubricants And Supplies 0.0  Rpr And Maint Supplies-Not Auto Or Build 0.0  Repair And Maintenance Supplies-Building 0.0	• •	2.4	
Bedding And Bath Supplies 0.0 Drugs And Medicine Supplies 0.0 Medical Supplies 0.0 Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Computer Supplies	0.0	
Drugs And Medicine Supplies 0.0  Medical Supplies 0.0  Dental Supplies 0.0  Automotive And Transportation Fuels 0.0  Automotive Lubricants And Supplies 0.0  Rpr And Maint Supplies-Not Auto Or Build 0.0  Repair And Maintenance Supplies-Building 0.0		0.0	
Medical Supplies0.0Dental Supplies0.0Automotive And Transportation Fuels0.0Automotive Lubricants And Supplies0.0Rpr And Maint Supplies-Not Auto Or Build0.0Repair And Maintenance Supplies-Building0.0	Bedding And Bath Supplies	0.0	
Dental Supplies 0.0 Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Drugs And Medicine Supplies	0.0	
Automotive And Transportation Fuels 0.0 Automotive Lubricants And Supplies 0.0 Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	Medical Supplies	0.0	
Automotive Lubricants And Supplies 0.0  Rpr And Maint Supplies-Not Auto Or Build 0.0  Repair And Maintenance Supplies-Building 0.0		0.0	
Rpr And Maint Supplies-Not Auto Or Build 0.0 Repair And Maintenance Supplies-Building 0.0	·		
Repair And Maintenance Supplies-Building 0.0	• •		
Other Operating Supplies 0.0	· · · · · · · · · · · · · · · · · · ·		
	Other Operating Supplies	0.0	

Agency:	Board of Massage Therapy	
Program:	Board of Massage Therapy	

Podra of massage merapy		
	FY 2018 Actual	FY 2019 Expd. Plar
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.9	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	6.9	
External Printing	0.2	
Photography	0.0	
Postage And Delivery	5.5	
Document shredding and Destruction Services	0.2	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.7	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
. 3		

Agency:	Board of Massage Therapy	
Program:	Board of Massage Therapy	

Expenditure Category Total   85.0   126.6   Appropriated   2553-A Massage Therapy Board Fund (Appropriated)   85.0   126.6   Eucl Sept.   126.6   Eucl Sep	Program: Board of Massage Therapy		
Appropriated  2553-A Massage Therapy Board Fund (Appropriated)  85.0 126.6  86.0 126.6  Fund Source Total  Current Year Expenditures  Capital Equipment Budget And Approp  Vehicles Capital Purchase  Uo.0  Perrediable Works Of Art & Hist Treas/Coll Capital Purcha  Non Depr Works Of Art & Hist Treas/Coll Capital Purchase  Depreciable Works Of Art & Hist Treas/Coll Capital Purchase  Computer Equipment Capital Purchase  Computer Equipment Capital Purchase  Computer Equipment Capital Lease  Telecommunication Equip-Capital Lease  Other Equipment Capital Purchase  Other Equipment Capital Purchase  Other Equipment Capital Lease  Other Equipment Capital Lease  Other Equipment Capital Lease  Other Equipment Capital Purchase  Other Equipment Capital Purchase  Other Internally Generated Software-Website  Development in Progress  Right-Of-Way/Easement/Extraction Rights  Oth Int Assets purchased, licensed or internally generate  Other Capital Asset Purchases  Other Capital Asset Purchases  Other Capital Asset Leases  Other Capital Asset Leases  Other Capital Asset Leases  Other Capital Equip Budget And Approp  Vehicles Non-Capital Purchase  Uo.  Vehicles Non-Capital Purchase  Uo.  Vehicles Non-Capital Purchase  Uo.  Vehicles Non-Capital Purchase  Uo.  Computer Equipment Non-Capital Leases  Oo.  Computer Equipment Non-Capital Lease  Oo.  Computer			FY 2019 Expd. Plan
Principal Properties   Principal P	Expenditure Category Total	85.0	126.6
Fund Source Total  Current Year Expenditures Capital Equipment Budget And Approp Vehicles Capital Purchase O.0 Depreciable Works Of Art & Hist Treas/Coll Capital Purcha Non Depr Works Of Art & Hist Treas/Coll Capital Purcha Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Computer Equipment Capital Lease Computer Equipment Capital Lease Computer Equipment Capital Lease O.0 Computer Equipment Capital Leases O.0 Computer Equipment Capital Purchase O.0 Computer Equipment Capital Purchase O.0 Computer Capital Asset Purchases O.0 Computer Capital Asset Leases O.0 Computer Capital Asset Leases O.0 Computer Equipment Capital Purchase O.0 Computer Equipment Non-Capital Leases O.0 Computer Equipment Non-Capital Leases O.0 Computer Equipment Non-Capital Purchase O.0 Computer Equipment Non-Capital Purchase O.0 Computer Equipment Non-Capital Lease O.0 C	Appropriated		
Fund Source Total  Current Year Expenditures Capital Equipment Budget And Approp O.0 Vehicles Capital Purchase O.0 Vehicles Capital Purchase O.0 Vehicles Capital Purchase O.0 Vehicles Capital Purchase O.0 Depreciable Works Of Art & Hist Treas/Coll Capital Purcha O.0 Depreciable Works Of Art & Hist Treas/Coll Capital Purcha O.0 Non Depr Works Of Art & Hist Treas/Coll Capital Purchase O.0 Furniture Capital Leases O.0 Computer Equipment Capital Purchase O.0 Computer Equipment Capital Lease O.0 Telecommunication Equip-Capital Purchase O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Purchase O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Leases O.0 Other Equipment Capital Purchase O.0 Other Equipment Capital Leases O.0 Other Equipment Capital Leases O.0 Other Equipment Capital Leases O.0 Other Capital Asset Software-Website O.0 Other Internally Generated Software-Website O.0 Oth Int Assets purchased, licensed or internally generate O.0 Other Capital Asset Purchases O.0 Other Capital Asset Leases O.0 Other Capital Leases O.0 Other Capital Leases O.0 Othon-Capital Purchase O.0 Vehicles Non-Capital Leases O.0 Vehicles Non-Capital Leases O.0 Oworks Of Art And Hist Treas-Non Capital Furniture Non-Capital Leases O.0 Computer Equipment Non-Capital Purchase O.0 Computer Equipment Non-Capital Purchase O.0 Other Capital Asset Software/Website O.0 Computer Equipment Non-Capital Leases O.0 Other Intangible Assets Acquired by Capital Lease O.0 Other Intangible Assets Purchased, Licensed or Internall O.0 Other Intangible Assets Acquired by Capital Lease O.0 Other Intangible Assets Acquired by Capital Lease	2553-A Massage Therapy Board Fund (Appropriated)	85.0	126.6
Current Year Expenditures Capital Equipment Budget And Approp Vehicles Capital Purchase O.0 Vehicles Capital Leases Furniture Capital Purchase O.0 Depreciable Works Of Art & Hist Treas/Coll Capital Purcha O.0 Non Depr Works Of Art & Hist Treas/Coll Cap Purchase O.0 Furniture Capital Leases O.0 Computer Equipment Capital Purchase Computer Equipment Capital Purchase O.0 Computer Equipment Capital Lease O.0 Computer Equipment Capital Lease O.0 Computer Equipment Capital Lease O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Leases O.0 Other Internally Generated Software-Website O.0 Development in Progress Right-Of-Way/Easement/Extraction Rights Oth Int Assets purchased, licensed or internally generate Other intangible assets acquired by capital lease O.0 Other Capital Asset Purchases O.0 Other Capital Asset Purchases O.0 Other Capital Asset Leases O.0 Other Capital Asset Leases O.0 Other Capital Asset Leases O.0 Other Capital Leases O.0 Other Capital Furchase O.0 Other Capital Furchase O.0 Other Capital Leases O.0 Other Capital Leases O.0 Other Capital Leases O.0 Other Capital Purchase O.0 Other Capital Purchase O.0 Other Capital Purchase O.0 Other Capital Leases O.0 Other Capital Purchase O.0 Other Equipment Non-Capital Leases O.0 Other Equipment Non-Capital Lease O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets - Purchased, Licensed or I		85.0	126.6
Capital Equipment Budget And Approp Vehicles Capital Purchase Vehicles Capital Leases Furniture Capital Leases Furniture Capital Purchase O.0 Depreciable Works Of Art & Hist Treas/Coll Capital Purcha O.0 Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Furniture Capital Leases O.0 Computer Equipment Capital Purchase Computer Equipment Capital Lease O.0 Cother Equipment Capital Lease O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Leases O.0 Cother Internally Generated Software-Website O.0 Cother Capital Asset purchased or internally generate O.0 Cother Capital Asset Purchases O.0 Cother Capital Asset Leases O.0 Cother Capital Asset Leases O.0 Cother Capital Asset Leases O.0 Cother Capital Equip Budget And Approp O.0 Vehicles Non-Capital Leases O.0 Vehicles Non-Capital Leases O.0 Vehicles Non-Capital Leases O.0 Computer Equipment Non-Capital Purchase O.0 Cother Equipment Non-Capital Leases O.0 Cother Intangible Assets Acquired by Capital Lease O.0 Cother Intangible Assets Acquired by Capital Lease O.0 Cother Intangible Assets Acquired by C	Fund Source Total	85.0	126.6
Capital Equipment Budget And Approp Vehicles Capital Purchase Vehicles Capital Leases Furniture Capital Leases Furniture Capital Purchase O.0 Depreciable Works Of Art & Hist Treas/Coll Capital Purcha O.0 Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Furniture Capital Leases O.0 Computer Equipment Capital Purchase Computer Equipment Capital Lease O.0 Cother Equipment Capital Lease O.0 Other Equipment Capital Lease O.0 Other Equipment Capital Leases O.0 Cother Internally Generated Software-Website O.0 Cother Capital Asset purchased or internally generate O.0 Cother Capital Asset Purchases O.0 Cother Capital Asset Leases O.0 Cother Capital Asset Leases O.0 Cother Capital Asset Leases O.0 Cother Capital Equip Budget And Approp O.0 Vehicles Non-Capital Leases O.0 Vehicles Non-Capital Leases O.0 Vehicles Non-Capital Leases O.0 Computer Equipment Non-Capital Purchase O.0 Cother Equipment Non-Capital Leases O.0 Cother Intangible Assets Acquired by Capital Lease O.0 Cother Intangible Assets Acquired by Capital Lease O.0 Cother Intangible Assets Acquired by C			
Vehicles Capital Leases Vehicles	•	0.0	1.5
Vehicles Capital Leases Furniture Capital Purchase Depreciable Works Of Art & Hist Treas/Coll Capital Purcha Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Under Capital Leases O.0 Computer Equipment Capital Purchase Computer Equipment Capital Purchase O.0 Computer Equipment Capital Purchase O.0 Telecommunication Equip-Capital Purchase O.0 Telecommunication Equip-Capital Lease O.0 Other Equipment Capital Purchase O.0 Other Equipment Capital Leases O.0 Other Internally Generated Software-Website O.0 Development in Progress Right-Of-Way/Easement/Extraction Rights Oth Int Assets purchased, licensed or internally generate O.0 Other Intangible assets acquired by capital lease O.0 Other Capital Asset Purchases O.0 Other Capital Asset Purchases O.0 Other Capital Asset Leases O.0 Other Capital Asset Leases O.0 Other Capital Purchase O.0 Vehicles Non-Capital Purchase O.0 Vehicles Non-Capital Purchase O.0 Vehicles Non-Capital Leases Furniture Non-Capital Purchase O.0 Computer Equipment Non-Capital Leases O.0 Computer Equipment Non-Capital Leases O.0 Computer Equipment Non-Capital Lease O.0 Other Equipment Non-Capital Leases O.0 Other Equipment Non-Capital Lease O.0 Other Intangible Assets - Purchased or Internall O.0 Non-Capital Software/Website O.0 Internating Generated Software/Website O.0 Internating Generated Software/Website O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Non-Capital Software/Website O.0 Other Intangible Assets Acquired by Capital Lease			
Furniture Capital Purchase Depreciable Works Of Art & Hist Treas/Coll Capital Purcha Depreciable Works Of Art & Hist Treas/Coll Capital Purchase Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Under Equipment Capital Leases O.0 Computer Equipment Capital Purchase O.0 Computer Equipment Capital Purchase O.0 Telecommunication Equip-Capital Purchase O.0 Other Equipment Capital Leases O.0 Other Internally Generated Software-Website O.0 Development in Progress O.0 Right-Of-Way/Easement/Extraction Rights Oth Int Assets purchased, licensed or internally generate O.0 Other Capital Asset Purchases O.0 Other Capital Asset Purchases O.0 Computer Equipment-Capital Purchase O.0 Other Capital Asset Leases Non-Capital Equip Budget And Approp Vehicles Non-Capital Purchase Vehicles Non-Capital Purchase Vehicles Non-Capital Purchase Vehicles Non-Capital Purchase Vehicles Non-Capital Leases Furniture Non-Capital Leases O.0 Computer Equipment Non-Capital Purchase Telecomm Equip Non-Capital Purchase O.0 Computer Equipment Non-Capital Purchase O.0 Computer Equipment Non-Capital Purchase O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Noncapital Software/Web Site Internall O.0 Noncapital Software/Web Site Internall O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets - Purchas			
Depreciable Works Of Art & Hist Treas/Coll Capital Purchas  Non Depr Works Of Art & Hist Treas/Coll Cap Purchase  O.0  Furniture Capital Leases  O.0  Computer Equipment Capital Purchase  O.0  Telecommunication Equip-Capital Purchase  O.0  Telecommunication Equip-Capital Lease  O.0  Other Equipment Capital Purchase  O.0  Other Equipment Capital Lease  O.0  Other Equipment Capital Leases  O.0  Purchased Or Licensed Software-Website  Development in Progress  O.0  Right-Of-Way/Easement/Extraction Rights  Oth Int Assets purchased, licensed or internally generate  Other intangible assets acquired by capital lease  Other Capital Asset Purchases  O.0  Other Capital Asset Purchases  O.0  Other Capital Leases  O.0  Non-Capital Equip Budget And Approp  Vehicles Non-Capital Purchase  Ovehicles Non-Capital Leases  O.0  Vehicles Non-Capital Leases  O.0  Furniture Non-Capital Leases  O.0  Computer Equipment Non-Capital Purchase  O.0  Computer Equipment Non-Capital Lease  O.0  Computer Equipment Non-Capital Lease  O.0  Computer Equipment Non-Capital Lease  O.0  Other Capital Leases  O.0  Computer Equipment Non-Capital Lease  O.0  Computer Equipment Non-Capital Lease  O.0  Other Intangible Assets - Purchase  Other Intangible Assets - Purchased, Licensed or Internall  O.0  Other Intangible Assets - Purchased, Licensed or Internall  O.0  Other Intangible Assets - Purchased, Licensed or Internall  O.0  Other Intangible Assets - Acquired by Capital Lease  O.0  Other Intangible Assets - Acquired by Capital Lease			
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase Furniture Capital Leases Computer Equipment Capital Purchase Computer Equipment Capital Purchase Computer Equipment Capital Purchase Computer Equipment Capital Purchase Telecommunication Equip-Capital Lease O.0 Other Equipment Capital Purchase O.0 Other Equipment Capital Leases O.0 Other Equipment Capital Leases O.0 Other Equipment Capital Leases O.0 Purchased Or Licensed Software-Website O.0 Internally Generated Software-Website O.0 Development in Progress Right-Of-Way/Easement/Extraction Rights Oth Int Assets purchased, licensed or internally generate Other Capital Asset Purchases O.0 Other Capital Asset Purchases O.0 Other Capital Asset Leases O.0 Other Capital Asset Leases O.0 Other Capital Fquip Budget And Approp Ovehicles Non-Capital Purchase O.0 Vehicles Non-Capital Leases O.0 Vericula Non-Capital Purchase O.0 Works Of Art And Hist Treas-Non Capital Furniture Non-Capital Purchase O.0 Computer Equipment Non-Capital Purchase O.0 Computer Equipment Non-Capital Leases O.0 Computer Equipment Non-Capital Lease O.0 Telecomm Equip Non-Capital Leases O.0 Telecomm Equip Non-Capital Lease O.0 Other Equipment Non-Capital Lease O.0 Other Intangible Assets - Purchase O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Noncapital Software/Website LICENSES AND PERMITS O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets - Purchased, Licensed or Internall O.0 Other Intangible Assets Acquired by Capital Lease			
Furniture Capital Leases 0.0 Computer Equipment Capital Purchase 0.0 Computer Equipment Capital Lease 0.0 Telecommunication Equip-Capital Purchase 0.0 Telecommunication Equip-Capital Lease 0.0 Other Equipment Capital Purchase 0.0 Other Equipment Capital Purchase 0.0 Other Equipment Capital Leases 0.0 Other Equipment Capital Leases 0.0 Purchased Or Licensed Software-Website 0.0 Internally Generated Software-Website 0.0 Internally Generated Software-Website 0.0 Right-Of-Way/Easement/Extraction Rights 0.0 Oth Int Assets purchased, licensed or internally generate 0.0 Other Intangible assets acquired by capital lease 0.0 Other Capital Asset Purchases 0.0 Other Capital Asset Purchases 0.0 Other Capital Jeases 0.0 Other Capital Equip Budget And Approp 0.0 Vehicles Non-Capital Purchase 0.0 Vehicles Non-Capital Purchase 0.0 Vehicles Non-Capital Purchase 0.0 Vehicles Non-Capital Leases 0.0 Verniture Non-Capital Leases 0.0 Vorks Of Art And Hist Treas-Non Capital Purchase 0.0 Computer Equipment Non-Capital Lease 0.0 Computer Equipment Non-Capital Lease 0.0 Telecomm Equip Non-Capital Lease 0.0 Telecomm Equip Non-Capital Lease 0.0 Telecomm Equip Non-Capital Lease 0.0 Other Equipment Non-Capital Purchase 0.0 Other Equipment Non-Capital Lease 0.0 Other Intangible Assets - Purchased, Licensed or Internall 0.0 Other Intangible Assets - Purchased, Licensed or Internall 0.0 Other Intangible Assets Acquired by Capital Lease 0.0 Other Intangible Assets Acquired by Capital Lease 0.0 Other Intangible Assets Acquired by Capital Lease 0.0	·		
Computer Equipment Capital Purchase 0.0 Computer Equipment Capital Lease 0.0 Telecommunication Equip-Capital Purchase 0.0 Telecommunication Equip-Capital Lease 0.0 Other Equipment Capital Lease 0.0 Other Equipment Capital Leases 0.0 Purchased Or Licensed Software-Website 0.0 Internally Generated Software-Website 0.0 Pevelopment in Progress 0.0 Right-Of-Way/Easement/Extraction Rights 0.0 Oth Int Assets purchased, licensed or internally generate 0.0 Other intangible assets acquired by capital lease 0.0 Other Capital Asset Purchases 0.0 Other Capital Asset Purchases 0.0 Other Capital Asset Leases 0.0 Other Capital Asset Leases 0.0 Vehicles Non-Capital Purchase 0.0 Vehicles Non-Capital Purchase 0.0 Vehicles Non-Capital Purchase 0.0 Vericus Non-Capital Purchase 0.0 Vericus Non-Capital Purchase 0.0 Vericus Non-Capital Purchase 0.0 Vericus Non-Capital Leases 0.0 Vericus On-Capital Leases 0.0 Vericus On-Capital Leases 0.0 Vericus On-Capital Leases 0.0 Vericus Computer Equipment Non-Capital Purchase 0.0 Vericus Requipment Non-Capital Lease 0.0			
Computer Equipment Capital Lease 0.0 Telecommunication Equip-Capital Purchase 0.0 Telecommunication Equip-Capital Lease 0.0 Other Equipment Capital Purchase 0.0 Other Equipment Capital Leases 0.0 Purchased Or Licensed Software-Website 0.0 Internally Generated Software-Website 0.0 Internally Generated Software-Website 0.0 Development in Progress 0.0 Right-Of-Way/Easement/Extraction Rights 0.0 Oth Int Assets purchased, licensed or internally generate 0.0 Other Intangible assets acquired by capital lease 0.0 Other Capital Asset Purchases 0.0 Other Capital Asset Purchases 0.0 Other Capital Asset Leases 0.0 Other Capital Furchase 0.0 Other Capital Furchase 0.0 Vehicles Non-Capital Purchase 0.0 Vehicles Non-Capital Leases 0.0 Furniture Non-Capital Purchase 0.0 Vorks Of Art And Hist Treas-Non Capital Purchase 0.0 Furniture Non-Capital Leases 0.0 Computer Equipment Non-Capital Lease 0.0 Telecomm Equip Non-Capital Lease 0.0 Telecomm Equip Non-Capital Lease 0.0 Telecomm Equip Non-Capital Purchase 0.0 Telecomm Equip Non-Capital Purchase 0.0 Other Equipment Non-Capital Lease 0.0 Other Intangible Assets - Purchased, Licensed or Internall 0.0 Noncapital Software/Website 0.0 Click Intangible Assets - Purchased, Licensed or Internall 0.0 Noncapital Software/Web By Capital Lease 0.0 Other Intangible Assets - Purchased, Licensed or Internall 0.0 Noncapital Software/Web By Capital Lease 0.0 Other Intangible Assets - Purchased, Licensed or Internall 0.0 Other Intangible Assets - Acquired by Capital Lease 0.0 Other Intangible Assets - Acquired by Capital Lease 0.0			
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Non-Capital Equipment Excluded from Cost Allocation 0.0	Non-Capital Equipment Excluded from Cost Allocation	0.0	

Agency:	Board of Massage Therapy	
Program:	Board of Massage Therapy	

		FY 2018 Actual	FY 2019 Expd. Plan
	Expenditure Category Total	1.5	1.5
Appropriated			
	y Board Fund (Appropriated)	1.5	1.5
		1.5	1.5
	Fund Source Total	1.5	1.5
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
Cost Allocation	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
Transicis	<b>Expenditure Category Total</b>	0.0	0.0

Employee Retirement Coverage		Personal	
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	5.0	188.9	2553-A

# Combined Regular & Elected Positions At/Above FICA Maximum of \$127,200

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

### **Administrative Costs**

Agency:	Board of Massage Therapy		
Administrative (	Costs Summary		
	Common Administrative Area	FY 2020	
	Personal Services	15.0	
	ERE	6.0	
	All Other	4.0	
	Administrative Costs Total:	25.0	
Administrative (	Cost / Total Expenditure Ratio	Request	Admin %
	FY 2020	460.9	5.4%

#### **AGENCY SUMMARY**

Program: 0.0 **BOARD OF MASSAGE THERAPY** 

**Director:** Ryan P. Edmonson, Executive Director

Phone: 1740 W. Adams St, Ste. 3401, Phoenix, AZ 85007 (602) 542-8217

Statute: A.R.S. § 32-4201

#### Mission:

To protect the health, safety and welfare of the citizens of Arizona by regulating and maintaining standards of practice in the practice of massage therapy.

#### **Description:**

The Arizona State Board of Massage Therapy ("Board") licenses and regulates massage therapists who are entrusted to increase wellness, relaxation, stress reduction, pain relief, postural improvement or provide general or specific therapeutic benefits. The Board evaluates the professional competency of massasge therapists seeking to be licensed in the State of Arizona. Further, the Board

promotes continued competency and fitness by investigating complaints made against massage therapists, holding hearings, monitoring the activities of its licensees and enforcing the standards of practice for the massage therapy profession as set forth by law.

Goal: 1 To efficiently process license applications.

Objectives: 1 2018 Obj: To process all completed license applications within 90 days or less.

2019 Obj: To process all completed license applications within 90 days or less.						
2020 Obj: To process all completed license applications within 90 days or less.						
Performance Measures:	FY 2017	FY 2018	FY 2018	FY 2019	FY 2020	
ML Budget Type	Actual	Estimate	Actual	Estimate	Estimate	
1 IP Massage therapy applications received licensure and biennial renewal.	for initial 5,145	5,145	4,847	5,000	5,000	
2  EF Average number of days to process an application.	initial license 36	36	42	45	45	
3 🗹 EF Average number of days to process a lapplication.	renewal 0	0	3	15	15	
◆ Goal: 2 To investigate and adjudicate complaints in a	timely manner.					
Objectives: 1 2018 Obj: To resolve all complaints against a practice massage therapy without		days and to	file for injund	ctive relief fo	r individuals w	ho
2019 Obj: To resolve all complaints against i practice massage therapy without		days and to	file for injund	ctive relief fo	r individuals w	'no
2020 Obj: To resolve all complaints against i practice massage therapy without		days and to	file for injund	ctive relief fo	r individuals w	ho
Performance Measures:	Performance Measures: FY 2017 FY 2018 FY 2019 FY 2020					
ML Budget Type	Actual	Estimate	Actual	Estimate	Estimate	
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erfo	rmar	ice Meas	ures	<b>3:</b>	FY 2017	FY 2018	FY 2018	FY 2019	FY 2020
	ML	Budget	Тур	e	Actual	Estimate	Actual	Estimate	Estimate
1	<b>✓</b>		IP	Complaints received against massage therapists	21	35	40	35	35
2	<b>✓</b>		OC	Complaints resolved in the fiscal year.	21	25	39	35	35
3	<b>✓</b>	✓	EF	Average number of days to resolve a massage therapy complaint	74.7	80	77	80	80

### **Agency 5-Year Plan**

Issue 1 Seek opportunities to update/amend the Board's statutes and rules through either legislation or rule-making.

Description: The current statutes and rules are dated and there are several areas where improvement is needed.

#### Solutions:

Exectuive Director to form an informal committee and facilitate meetings with current stake holders seeking input, draft new statutes to run a bill through legislation and seek an exemption from rule-making moratorium to amend rules.

Issue 2 Seek a new licensing database that is functional, secure and efficient.

Description: The Board currently uses a database that is outdated and offers very little efficiency to the Board and very little to the public. The Board's existing database has consistent data fields that collect current information, but does not easily allow board staff the ability to create reports or query data collected, nor does it allow for manipulation of the fieds based on changes. An example of a change would be through legislation passed.

A new database will allow for more user efficiencies, plus it will offer better public integration, such as online renewals and online

#### Solutions:

To work alongside ProcureAZ and to identify a vendor who will meet the goals of the Board. Collaborate with ADOA ASET with their knowledge and expertise in the information and technology environment, and eventually award the contract to the most deserving vendor. The vendor would then migrate all data into the new database and the database would interface with the Board's website to offer user friendly online tools, applications, submittals and requests.

### **Resource Assumptions**

	FY2021 Estimate	FY2022 Estimate	FY2023 Estimate
Full-Time Equivalent Positions	4.5	4.5	4.5
General Fund	0.0	0.0	0.0
Other Appropriated Funds	460.9	460.9	460.9
Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0

MTA 0.0

#### **Agency Summary**

**BOARD OF MASSAGE THERAPY** 

Ryan P. Edmonson, Executive Director

1740 W. Adams St, Ste. 3401, Phoenix, AZ 85007 (602) 542-8217

A.R.S. § 32-4201

#### Mission:

To protect the health, safety and welfare of the citizens of Arizona by regulating and maintaining standards of practice in the practice of massage therapy.

#### **Description:**

The Arizona State Board of Massage Therapy ("Board") licenses and regulates massage therapists who are entrusted to increase wellness, relaxation, stress reduction, pain relief, postural improvement or provide general or specific therapeutic benefits. The Board evaluates the professional competency of massasge therapists seeking to be licensed in the State of Arizona. Further, the Board

promotes continued competency and fitness by investigating complaints made against massage therapists, holding hearings, monitoring the activities of its licensees and enforcing the standards of practice for the massage therapy profession as set forth by law.

◆ Goal 1 To efficiently process license applications.

Objective: 1 FY2018: To process all completed license applications within 90 days or less.

FY2019: To process all completed license applications within 90 days or less.

FY2020: To process all completed license applications within 90 days or less.

Performance Measures	FY 2018 Actual	FY 2019 Estimate	FY 2020 Estimate	
Massage therapy applications received for initial licensure and biennial renewal.	4,847	5,000	5,000	
Average number of days to process an initial license application.	42	45	45	
Average number of days to process a renewal application.	3	15	15	

#### ◆ Goal 2 To investigate and adjudicate complaints in a timely manner.

Objective: 1 FY2018: To resolve all complaints against regulated persons within 180 days and to file for injunctive relief for individuals who practice massage therapy without a license.

FY2019: To resolve all complaints against regulated persons within 180 days and to file for injunctive relief for individuals who practice massage therapy without a license.

FY2020: To resolve all complaints against regulated persons within 180 days and to file for injunctive relief for individuals who practice massage therapy without a license.

Performance Measures	FY 2018 Actual	Estimate	Estimate	
Complaints received against massage therapists	40	35	35	
Complaints resolved in the fiscal year.	39	35	35	
Average number of days to resolve a massage therapy complaint	77	80	80	